

Energy Efficiency Program Activity by Town

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Town Name: EDGARTOWN
Program Period: 2023
Current Dates: 10/1/2023 - 10/31/2023
Cumulative Dates: 1/1/2023 - 10/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	8,608.98	\$7,216.50	2	21,103.96	\$20,690.00	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	13,957.00	\$47,557.19	22	58,308.00	\$227,626.47	91	\$260,524.36	87.37%
A2b - Residential Conservation Services (RCS)	0.00	\$6,090.00	23	0.00	\$40,275.00	152	\$30,976.00	130.02%
A2c - Residential Retail	4,626.88	\$26,140.00	37	-57,213.11	\$357,613.50	168	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$7,385.92	4	0.00	\$30,739.96	13	\$0.00	0.00%
Res Subtotal	27,192.86	\$94,389.61	88.00	22,198.85	\$676,944.93	431	\$291,500.36	
Res % of Total	47.75%	76.91%	93.62%	8.88%	61.60%	91.90%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	-13,355.40	\$139,604.14	8	\$107,880.10	129.41%
IE Subtotal	0.00	\$0.00	0.00	-13,355.40	\$139,604.14	8	\$107,880.10	
IE % of Total	0.00%	0.00%	0.00%	-5.34%	12.70%	1.71%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$749.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$1,926.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	29,653.00	\$28,211.50	3	77,086.04	\$71,631.59	14	\$143,057.89	50.07%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	129,336.42	\$205,103.48	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	100.25	\$130.00	3	34,798.85	\$3,015.00	12	\$0.00	0.00%
C&I Subtotal	29,753.25	\$28,341.50	6.00	241,221.31	\$282,425.07	30	\$143,057.89	
C&I % of Total	52.25%	23.09%	6.38%	96.46%	25.70%	6.40%	26.37%	
Total	56,946.11	\$122,731.11	94	250,064.76	\$1,098,974.14	469	\$542,438.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.